DUNN COUNTY HEALTH CARE CENTER

3001 US HWY 12 EAST

MENOMONIE 54751	Phone: (715) 232-2663	L	Ownership:	County
Operated from 1/1 To	2/31 Days of Operation	366	Highest Level License:	Skilled
Operate in Conjunction	vith Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up a	nd Staffed (12/31/04):	137	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capa	city (12/31/04):	137	Title 19 (Medicaid) Certified?	Yes
Number of Residents on	12/31/04:	125	Average Daily Census:	124

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	32.0
Supp. Home Care-Personal Care	No					1 - 4 Years	37.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.6	Under 65	3.2	More Than 4 Years	30.4
Day Services	No	Mental Illness (Org./Psy)	33.6	65 - 74	8.0		
Respite Care	No	Mental Illness (Other)	4.0	75 - 84	32.0		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.8	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.8	95 & Over	8.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	14.4	65 & Over	96.8		
Transportation	No	Cerebrovascular	11.2			RNs	17.5
Referral Service	No	Diabetes	9.6	Gender	%	LPNs	5.7
Other Services	Yes	Respiratory	8.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	16.8	Male	29.6	Aides, & Orderlies	61.7
Mentally Ill	No			Female	70.4		
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		edicare itle 18			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	1.3	136	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Skilled Care	16	100.0	160	72	92.3	116	1	100.0	160	28	93.3	138	0	0.0	0	0	0.0	0	117	93.6
Intermediate				5	6.4	96	0	0.0	0	2	6.7	138	0	0.0	0	0	0.0	0	7	5.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		78	100.0		1	100.0		30	100.0		0	0.0		0	0.0		125	100.0

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Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/04
Deaths During Reporting Period		 			% Needing		 Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	4.3	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.8	Bathing	0.0		69.6	30.4	125
Other Nursing Homes	1.8	Dressing	6.4		74.4	19.2	125
Acute Care Hospitals	87.1	Transferring	23.2		55.2	21.6	125
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.2		62.4	22.4	125
Rehabilitation Hospitals	0.0	Eating	53.6		36.0	10.4	125
Other Locations	4.9	******	******	*****	******	******	******
Total Number of Admissions	163	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	12.0	Receiving Resp	iratory Care	8.0
Private Home/No Home Health	39.8	Occ/Freq. Incontine	nt of Bladder	42.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	18.6	Occ/Freq. Incontine	nt of Bowel	21.6	Receiving Suct	ioning	0.0
Other Nursing Homes	3.1	į			Receiving Osto	my Care	1.6
Acute Care Hospitals	3.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.6	Physically Restraine	ed	3.2	Receiving Mech	anically Altered Diet	s 26.4
Rehabilitation Hospitals	0.0	<u> </u>				_	
Other Locations	5.0	Skin Care			Other Resident C	haracteristics	
Deaths	29.2	With Pressure Sores		6.4	Have Advance D	irectives	84.8
Total Number of Discharges		With Rashes		10.4	Medications		
(Including Deaths)	161	İ			Receiving Psyc	hoactive Drugs	41.6

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.5	91.7	0.99	86.1	1.05	85.9	1.05	88.8	1.02
Current Residents from In-County	83.2	77.0	1.08	80.1	1.04	75.1	1.11	77.4	1.07
Admissions from In-County, Still Residing	22.1	23.6	0.93	19.9	1.11	20.5	1.08	19.4	1.14
Admissions/Average Daily Census	131.5	104.9	1.25	143.3	0.92	132.0	1.00	146.5	0.90
Discharges/Average Daily Census	129.8	104.7	1.24	144.8	0.90	131.4	0.99	148.0	0.88
Discharges To Private Residence/Average Daily Census	75.8	49.3	1.54	69.4	1.09	61.0	1.24	66.9	1.13
Residents Receiving Skilled Care	94.4	95.3	0.99	95.9	0.98	95.8	0.98	89.9	1.05
Residents Aged 65 and Older	96.8	87.8	1.10	93.5	1.04	93.2	1.04	87.9	1.10
Title 19 (Medicaid) Funded Residents	62.4	67.5	0.92	71.5	0.87	70.0	0.89	66.1	0.94
Private Pay Funded Residents	24.0	17.9	1.34	16.3	1.47	18.5	1.30	20.6	1.17
Developmentally Disabled Residents	1.6	0.8	1.94	0.7	2.39	0.6	2.78	6.0	0.27
Mentally Ill Residents	37.6	45.1	0.83	32.1	1.17	36.6	1.03	33.6	1.12
General Medical Service Residents	16.8	14.8	1.14	21.4	0.79	19.7	0.85	21.1	0.80
Impaired ADL (Mean)	50.9	49.0	1.04	48.7	1.05	47.6	1.07	49.4	1.03
Psychological Problems	41.6	61.8	0.67	55.2	0.75	57.1	0.73	57.7	0.72
Nursing Care Required (Mean)	6.6	7.1	0.92	7.9	0.84	7.3	0.90	7.4	0.89